

Senate Standing Committee on Environment and Communications
Answers to Senate Estimates Questions on Notice
Supplementary Budget Estimates Hearings October 2016
Communications Portfolio
Australian National Maritime Museum

Question No: 156(e)

Australian National Maritime Museum

Hansard Ref: Written, 31/10/2016

Topic: Staffing

Senator McAllister, Jenny asked:

1. Please provide a breakdown of staffing levels as at 30 June 2016, nationally and for each state and territory, by the following categories:
 - (a) Full time equivalent (FTE);
 - (b) Head count;
 - (c) Gender;
 - (d) Ongoing;
 - (e) non-ongoing; and
 - (f) classification level.
2. How many engagements occurred in the 2015-16 financial year, by:
 - (a) Classification;
 - (b) State or territory;
 - (c) Ongoing staff; and
 - (d) Non-ongoing staff.
3. How many separations occurred in the 2015-16 financial year, by:
 - (a) Classification;
 - (b) State or territory;
 - (c) Ongoing staff;
 - (d) Non-ongoing staff; and
 - (e) Reason for separation.

Answer:

1.
 - (a) 109.96 FTE
 - (b) 115
 - (c) Male – 52 and Female – 63
 - (d) 92
 - (e) 23
 - (f) The breakdown by classification is as follows:

Classification	Number of staff
APS Level 2	1
APS Level 3	13
APS Level 4	24
APS Level 5	18
APS Level 6	24
Executive Level 1	24

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Classification	Number of staff
Executive Level 2	11
Total	115

2. 2015-16 engagements:

Classification	Non-ongoing	Ongoing	Total No	State or Territory
APS Level 3	5	0	5	NSW
APS Level 4	1	1	2	NSW
APS Level 5	4	2	5	NSW
APS Level 6	5	2	7	NSW
Executive Level 1	3	5	8	NSW
Executive Level 2	0	2	2	NSW
Total			29	

3. 2015-16 separations:

(a)-(d):

Classification	Non-Ongoing	Ongoing	Total Number	State or Territory
APS Level 3	2	2	4	NSW
APS Level 4	1	2	3	NSW
APS Level 5	2	1	3	NSW
APS Level 6	4	3	7	NSW
Executive Level 1	3	2	5	NSW
Executive Level 2	1	0	1	NSW
Total			23	

(e)

Reason for Separation	Non-ongoing	Ongoing	Total Number
Redundancy (Voluntary)	0	1	1
Resigned	7	11	18
Term Expired	3	0	3
Transfer Return	1	0	1
Total			23